

Budget and Finance Committee Notes
Monday, February 22, 2010

Attending: Board Members Burke, Garrity, Liu and Wetmore; Administrators Duncan, Petrizzo and Mikos.

2010/2011 Proposed Draft Budget: The confidential draft budget working papers were distributed to the committee, and budget assumptions reviewed.

Budget Time Line:

March 4	Budget review with the Exec. County Sup & BA
March 18	State notification of actual 2010/2011 state aid
March 24	1 st Budget Hearing (adopt not-to-exceed budget)
March 29 (Proposed)	Public Hearing (Formal Budget Adoption)

Other Matters:

The committee discussed the upcoming March 24 presentation (State of the District Panel & Intro “Not to Exceed 2010/2011 Budget”).

Next Meeting: Monday, March 8, 2010 at 9:30 AM

Respectfully submitted,
Gerald Burke