

Budget and Finance Committee Notes
Monday, March 8, 2010

Attending: Board Members Burke, Garrity and Liu; Administrators Duncan, Petrizzo and Mikos. Absent: Wetmore.

2010/2011 Proposed Budget:

Mr. Petrizzo began with a report on the District's budget review meeting with the Executive County Superintendent and BA. It went extremely well – both complimented our District on past and present efficiency and accurate budgeting, based on both the 2010/2011 proposed budget and our previously submitted current year (2009/2010) budget efficiency review. They approved our proposed 2010/2011 budget without any recommendations/adjustments.

Budget Time Line:

March 18	State notification of actual 2010/2011 state aid
March 24	1 st Budget Hearing (adopt not-to-exceed budget)
March 29 (Proposed)	Public Hearing (Formal Budget Adoption)

Other Matters:

The committee discussed the upcoming March 24 presentation (State of the District Panel & Intro "Not to Exceed 2010/2011 Budget").

Next Meeting: Monday, March 22, 2010 at 9:30 AM

Respectfully submitted,
Gerald Burke