

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,605.0	2,602.0	2,604.0
On Roll Regular Shared-Time		2.0	2.0
On Roll Special Ed Full-Time	388.0	390.0	416.0
On Roll Special Ed Shared-Time	9.0	10.0	10.0
On Roll Subtotal	3,002.0	3,004.0	3,032.0
In Private School Placements	12.0	13.0	16.0
Sent to Other Districts Special Ed	2.0	2.0	0.0
Received	30.0	26.0	29.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,197,343	53,241,290	53,906,806
Total Tuition	10-1300	575,567	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	600,000	600,000
Other Restricted Miscellaneous Revenues	10-1XXX	151,597	0	0
Subtotal - Revenues From Local Sources		52,924,507	53,841,290	54,506,806
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	311,207	311,207	628,417
Extraordinary Aid	10-3131	738,147	269,058	269,058
Categorical Special Education Aid	10-3132	1,335,209	1,335,209	1,479,185
Categorical Security Aid	10-3177	139,118	139,118	139,118
Parcc Readiness Aid	10-3181	29,345	29,345	0
Per Pupil Growth Aid	10-3182	29,345	29,345	0
Professional Learning Community Aid	10-3183	28,505	28,505	0
Other State Aids	10-3XXX	17,197	0	0
Subtotal - Revenues From State Sources		2,628,073	2,141,787	2,515,778
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	21,786	20,502	23,992
ARRA/SEMI Revenue	10-4210	1,987	0	0
Subtotal - Revenues From Federal Sources		23,773	20,502	23,992
Budgeted Fund Balance - Operating Budget	10-303	0	1,700,000	2,300,000
Adjustment For Prior Year Encumbrances		0	317,841	0
Actual Revenues (Over)/Under Expenditures		-1,434,860	0	0
Total Operating Budget		54,141,493	58,021,420	59,346,576
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	35,104	36,180	0
Total Revenues From Local Sources	20-1XXX	35,104	36,180	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	612,396	616,784	616,784
Total Revenues From State Sources		612,396	616,784	616,784
Revenues from Federal Sources:				
Title I	20-4411-4416	150,780	189,139	143,895
Title II	20-4451-4455	63,438	58,097	37,422
Title III	20-4491-4494	3,155	9,407	3,302
Title IV	20-4471-4474	220	10,000	8,406
I.D.E.A. Part B (Handicapped)	20-4420-4429	797,821	757,801	757,801
Total Revenues From Federal Sources		1,015,414	1,024,444	950,826
Total Grants And Entitlements		1,662,914	1,677,408	1,567,610
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,494,218	2,483,081	2,990,356
Total Revenues From Local Sources		2,494,218	2,483,081	2,990,356
Total Local Repayment Of Debt		2,494,218	2,483,081	2,990,356
Actual Revenues (Over)/Under Expenditures		100,764	0	0
Total Repayment Of Debt		2,594,982	2,483,081	2,990,356
Total Revenues/Sources		58,399,389	62,181,909	63,904,542
Total Revenues/Sources Net of Transfers		58,399,389	62,181,909	63,904,542

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,250,223	17,034,456	17,304,507
Special Education - Instruction	11-2XX-100-XXX	5,187,350	5,362,256	5,317,065
Basic Skills/Remedial - Instruction	11-230-100-XXX	388,345	440,825	648,450
Bilingual Education - Instruction	11-240-100-XXX	199,293	200,560	201,960
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	202,439	205,635	218,488
School-Sponsored Athletics - Instruction	11-402-100-XXX	573,085	574,492	607,966
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,302,565	1,547,611	1,350,909
Undist. Expenditures - Health Services	11-000-213-XXX	618,325	720,277	790,836
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,246,949	1,221,881	1,210,703
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,540,731	1,570,054	1,641,985
Undist. Expenditures - Guidance	11-000-218-XXX	1,148,977	1,192,998	1,171,581
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,267,495	1,286,479	1,296,270
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	992,623	1,097,590	1,145,713
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	973,937	961,243	973,683
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	48,143	68,784	64,870
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	633,485	748,356	652,917
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,517,821	1,579,062	1,621,771
Undist. Expend. - Central Services	11-000-251-XXX	848,939	893,599	927,116
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	59,686	63,408	64,845
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,959,314	6,199,485	6,285,871
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,743,808	2,787,919	2,813,823
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,969,065	11,803,904	12,498,172
Total Undistributed Expenditures		30,871,863	33,742,650	34,511,065
Total General Current Expense		53,672,598	57,560,874	58,809,501
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	20,380	60,031	29,560
Facilities Acquisition And Const. Serv.	12-000-400-XXX	448,515	400,515	507,515
Total Capital Outlay		468,895	460,546	537,075
General Fund Grand Total		54,141,493	58,021,420	59,346,576
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	35,104	36,180	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	82,788	80,472	80,472
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	95,941	94,770	94,770
Nonpublic Handicapped Services	20-XXX-XXX-XXX	189,541	208,321	208,321
Nonpublic Nursing Services	20-XXX-XXX-XXX	131,464	142,493	142,493
Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,562	54,353	54,353
Nonpublic Security Aid	20-XXX-XXX-XXX	74,100	36,375	36,375
Total Other State Projects		612,396	616,784	616,784
Total State Projects	20-XXX-XXX-XXX	612,396	616,784	616,784
Federal Projects:				
Title I	20-XXX-XXX-XXX	150,780	189,139	143,895
Title II	20-XXX-XXX-XXX	63,438	58,097	37,422
Title III	20-XXX-XXX-XXX	3,155	9,407	3,302
Title IV	20-XXX-XXX-XXX	220	10,000	8,406
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	797,821	757,801	757,801
Total Federal Projects	20-XXX-XXX-XXX	1,015,414	1,024,444	950,826
Total Special Revenue Funds		1,662,914	1,677,408	1,567,610
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,594,982	2,483,081	2,990,356
Total Debt Service Funds		2,594,982	2,483,081	2,990,356
Total Expenditures/Appropriations		58,399,389	62,181,909	63,904,542
Total Expenditures Net of Transfers		58,399,389	62,181,909	63,904,542

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,850,435	3,269,116	2,960,306	1,154,072
Unrestricted	Repayment of Debt	100,765	1	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,004,979	1,504,979	1,504,979	1,504,979
Restricted for General Operating Budget	Legal Reserve	0	493,766	493,766	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,686	\$16,578	\$17,602	\$17,754	\$18,046
Total Classroom Instruction	\$9,531	\$9,377	\$10,025	\$10,074	\$10,262
Classroom-Salaries and Benefits	\$9,199	\$9,044	\$9,623	\$9,634	\$9,866
Classroom-General Supplies and Textbooks	\$276	\$282	\$340	\$374	\$337
Classroom-Purchased Services	\$56	\$51	\$62	\$66	\$60
Total Support Services	\$3,263	\$3,300	\$3,506	\$3,514	\$3,563
Support Services-Salaries and Benefits	\$3,057	\$3,055	\$3,249	\$3,248	\$3,283
Total Administrative Costs	\$1,246	\$1,271	\$1,361	\$1,392	\$1,392
Administration Salaries and Benefits	\$1,090	\$1,112	\$1,182	\$1,194	\$1,232
Total Operations and Maintenance of Plant	\$2,320	\$2,304	\$2,368	\$2,434	\$2,474
Operations and Maintenance-Salaries and Benefits	\$1,425	\$1,401	\$1,486	\$1,478	\$1,560
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$319	\$319	\$332	\$330	\$346
Total Equipment Costs	\$18	\$7	\$11	\$20	\$10
Legal Costs	\$36	\$32	\$40	\$56	\$41
Employee Benefits as a percentage of salaries*	28.82%	28.74%	33.30%	32.98%	34.04%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	The District participates in a number of federal, state, county, and local consortiums and shared services, specifically: Alliance for Competitive Telecommunications (ACT); Alliance for Competitive Energy Services (ACES); Special Education Medicaid Initiative (SEMI); E-rate Discounts for Telecommunications/Internet Service; Energy Conservation Program; Shared Services Agreement with Monmouth County, maintenance of related equipment; Shared Services Agreement with Township for use of Facilities recreation; Monmouth County Improvement Authority to secure low lease/purchase interest rates; Educational Data Systems (EDS) Consortium for supply purchases; Monmouth-Ocean Educational Service Commission (MOESC); Educational Service Commission of NJ (ESCNJ), Hunterdon Regional Educational Service Commission (HRESC) & Educational Information Resource Center (EIRC) Consortiums for supply/services at reduced prices.	0



ID=Holmdel Township

Category	Amount
(A) General Fund School Levy	53,906,806
(D) Total School Levy	56,897,162
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,234,512,815
(H) Estimated Equalized Valuation (as of 10/01/17)	4,234,512,815
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2730
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3437
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2730
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3437

Name=Anthony Gattini

Category	Measure
Job Title	Information Technology
Job Title II	Director of Technology
Base Annual Salary Amount	\$136,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,584
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Gattini

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Danielle Mancuso

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$112,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,525
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Danielle Mancuso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dineen Seeley

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,057
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dineen Seeley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ernest Tricomi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,048
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Ernest Tricomi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Hughes

Category	Measure
Job Title	Other
Job Title II	Electrician
Base Annual Salary Amount	\$87,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,206
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kenneth Hughes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mandie Peart

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR/Compliance Director
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,888
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mandie Peart

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Petrizzo

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$184,721
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,574
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,183
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Petrizzo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert McGarry

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$188,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,025
Total Bonuses Amount	\$11,280
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Robert McGarry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Lelivelt

Category	Measure
Job Title	Information Technology
Job Title II	Network Engineer
Base Annual Salary Amount	\$96,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,550
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steven Lelivelt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported